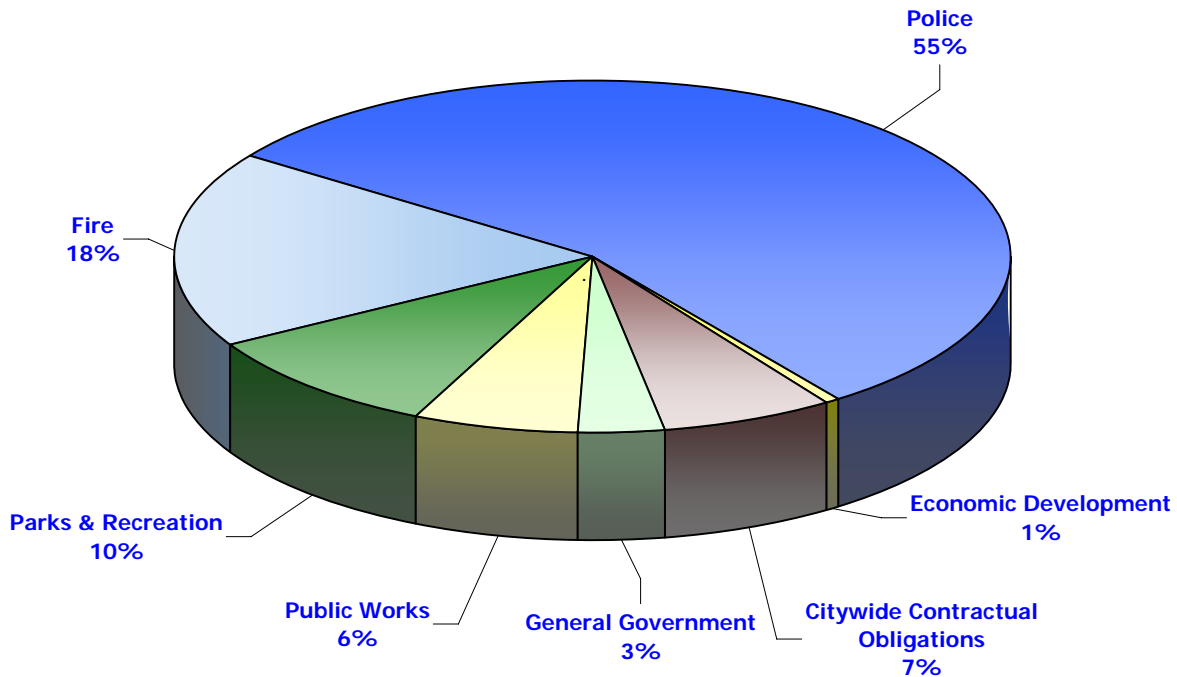


*General Fund Budget Dollars  
FY 2007 Proposed*

## Uses



The graph above shows the recommended uses of FY 2007 Proposed General Fund revenue. The largest use of the General Fund is paying for public safety, Police and Fire, which comprises 73 percent of the budget. The next largest category is for the Parks and Recreation Department at 10 percent. The next two categories are Citywide Contractual Obligations at 7 percent, and Public Works, at 6 percent. The remaining 4 percent is used for General Government, Economic Development, and Citywide expenditures.